

# New Homes Bonus

# Appendix B2

	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
<b>Receipt Arising from New Homes in:</b>								
2010/11	869	869	869	869	869	869		
2011/12		878	878	878	878	878	878	
2012/13			899	899	899	899	899	899
2013/14				716	716	716	716	716
2014/15					885	885	885	885
2015/16						1,037	1,037	1,037
2016/17							1,176	1,176
2017/18								1,215
Funding Adjustment			20					
<b>Receipt in Year</b>	<b>869</b>	<b>1,747</b>	<b>2,666</b>	<b>3,362</b>	<b>4,248</b>	<b>5,284</b>	<b>5,591</b>	<b>5,928</b>
Contribution to GF	869	1,747	1,803	1,803	1,803	1,803	1,803	1,803
Non-recurring expenditure on infrastructure etc	0	0	863	1,560	2,445	3,481	3,788	4,125
LEP Top Slice		40.0%			1,699	2,114	2,237	2,371
<b>Infrastructure Projects Funded In Year</b>								
Rural Broadband Project			50					
A14 Contribution						5,000		
Surplus / (Deficit) for the Year	0	0	813	1,560	746	(3,632)	1,552	1,754
<b>Infrastructure Potential Spend:</b>								
Infrastructure Potential Spend B/fwd	0	0	0	813	2,372	3,118	(514)	1,038
Surplus / (Deficit) for the Year	0	0	813	1,560	746	(3,632)	1,552	1,754
<b>Infrastructure Potential Spend C/fwd</b>	<b>0</b>	<b>0</b>	<b>813</b>	<b>2,372</b>	<b>3,118</b>	<b>(514)</b>	<b>1,038</b>	<b>2,791</b>